

July 29, 2021
Budget Workshop

BE IT REMEMBERED, that on the 29th day of July, A.D., 2021 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. BUDGET WORKSHOP.
4. Adjourn.

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,
Eliberto Guerra,	Commissioner, Precinct 1,
Oscar De Luna,	Commissioner, Precinct 2,
Henry De La Paz,	Commissioner, Precinct 3,
Eduardo Gonzales,	Commissioner, Precinct 4,
Annette Hinojosa,	County Attorney
Ida Martinez,	County Auditor,
Elizabeth Rios,	County Chief Deputy Clerk,

**DECEASED
ABSENT**

ARRIVES AT 10:37 A.M.

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
No one signed the sign in sheet.

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioner Henry De La Paz – **ABSENT**

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Agenda # 3
IN REGARDS TO
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following:

Appraiser, Augustin Lopez reviews the tax rates.

Chairman Guerra, discusses about the windmills.

Commissioner Eliberto Guerra discusses about upgrading the offices computers if possible from a grant.

Motion was made by Commissioner Gonzales, seconded by Commissioner Guerra that Court Break for Lunch and Recess until 2:30 p.m. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

Motion was made by Commissioner Gonzales, seconded by Commissioner Guerra that Court Reconvene into Open Session for the Budget Workshop at 2:41 p.m. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,
Eliberto Guerra,	Commissioner, Precinct 1,
Oscar De Luna,	Commissioner, Precinct 2,
Henry De La Paz,	Commissioner, Precinct 3,
Eduardo Gonzales,	Commissioner, Precinct 4,
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Discussion continues on Fund 02- Capital Fund and Tax Rates.

Commissioner Eliberto Guerra steps out of the meeting at 3:08 p.m.

There is No Quorum.

Commissioner Eliberto Guerra returns back to the meeting at 3:15 p.m.

There is a Quorum.

Discussion continues on No New Revenue Tax Rate and the taxes collected by County Tax Assessor maybe increasing current tax collection from 2% to 4%.

County Auditor, Ida Martinez states to the Court that the County Insurances Premiums might increase 10%.

Administration:

Chairman Guerra, reviews his Administration Budget.

Motion was made by Commissioner Gonzales, seconded by Commissioner Guerra that Court Recess for Friday, July 30, 2021 at 10:00 a.m. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Recessed.